

APPENDIX 1

SUB-VISIONS

- Sub-Vision 1: Equitable and Sustainable Social and Economic Development in Southern Africa
- Sub-Vision 2: Equitable Access to Water of an Acceptable Quantity and Quality in Southern Africa
- Sub-Vision 3: Proper Sanitation for All and Safe Waste Disposal
- Sub-Vision 4: Food Security for All Households
- Sub-Vision 5: Energy Security for All Households
- Sub-Vision 6: Environmental Sustainability
- Sub-Vision 7: Security from Natural Disasters
- Sub-Vision 8: Integrated Water Resource Management (IWRM)

PROPOSED NATIONAL ACTIONS

Sub-Vision 1: Equitable and Sustainable Social and Economic Development in Southern Africa

Strategic objective	Focus area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
Regional Integration	Harmonisation of the enabling environment						
	Coordinated management of shared water courses						
	Effective institutional mechanism	Strengthen institutional framework	Institutional framework	<ul style="list-style-type: none"> Vice President's Office Division of Poverty Eradication 	To have an institutional framework by 2004	Institutionalised poverty reduction mechanisms	
	Good governance	Develop guidelines for good governance with regard to equitable allocation and access to water	Guidelines by 2008	<ul style="list-style-type: none"> Regional Administration and Local Government All line ministries Development partners 	Raise the number of people who can read and write to 90% taking gender into account by 2010	Guidelines are used by RBOs	RSAP AAA 20

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Strategic objective	Focus area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Equitable trade	Promote economic diversification and align investment choices with availability of water		<ul style="list-style-type: none"> Ministry of Finance Ministry of Economic Planning and Privatisation 	Balanced economic diversification	Project reflects this alignment and diversification is implemented	RISDP
Poverty Eradication	Water supply and sanitation	Arrange for special water tariff for poor communities					
	Food security	Promote more water for agriculture through rainwater harvesting					
	Safety from disasters						
	Economic diversification						
IWRM	Environmental sustainability	Mainstream environment in all sectors	All policies incorporating environmental concerns	<ul style="list-style-type: none"> Division of Environment All line ministries 			

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Strategic objective	Focus area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Mainstreaming IWRM	Mainstream IWRM in all line ministries, public and private sectors					
	Empowerment of and participation in decision-making	Train stakeholders on their roles and responsibility to participate in decision-making processes				Committees of different stakeholders at various levels	
	Improvement of education, awareness, training and research	Provide education on the linkage between water supply, sanitation and hygiene				Level of knowledge on linkage between water supply, health and hygiene	

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Sub Vision 2: Equitable Access to Water of an Acceptable Quantity and Quality

Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
Regional Integration	Harmonisation of the enabling environment						
	Coordinated management of shared water courses						
	Effective institutional mechanism	Establish an effective institutional framework	Final institutional framework established by 2014	<ul style="list-style-type: none"> Division of Poverty Reduction Ministry of Regional Administration and Local Government Public and private sectors 	Transitional framework operational by 2006	Number of committees at different levels functioning	RSAP AAA2
	Good governance	Develop guidelines for good governance with regard to equitable allocation and access to water	Guidelines by 2008	<ul style="list-style-type: none"> Division of Poverty Reduction Ministry of Regional Administration and Local Government Public and private sectors 	TORs for guidelines by 2006 Draft guidelines by 2007	Guidelines are used by RBOs	
	Equitable trade and investment						

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Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
Poverty Eradication	Water supply and sanitation services	Promote more water availability through rainwater harvesting					
		Increase area coverage of water supply and sanitation and sewerage services	Coverage of water supply services reaches 100% by 2025		Coverage increased to 65% in rural areas and 90% in urban areas by 2009	Increased coverage of access to water	RSAP AAA 5, 6, 7, 22 National MD initiatives
		Involve private sector in the provision of water supply services	Water supply provision improved through private sector participation in water provision			More water supplies available to communities	
	Food security	Make optimal allocation of water for small- and large-scale irrigation	See sub-Vision 4: Food Security				

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Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Energy security	Make optimal allocation of water for small and large multipurpose schemes, including hydro-power dams	See sub-Vision 5: Energy				
	Safety from disasters						
	Economic diversification	Provide optimal allocation according to sector needs		<ul style="list-style-type: none"> Ministry of Water and Livestock Private sector Industries 		Improved equitable sectoral allocation	
IWRM	Environmental sustainability	Promote reuse of water	Ongoing	<ul style="list-style-type: none"> Urban water authorities CBOs, NGOs Private sector 	Ongoing	Water reused from one sector to the other	

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Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Mainstreaming IWRM	Develop, publicise and disseminate standard guidelines for the provision of water and sanitation services	Guidelines developed and disseminated by 2007	<ul style="list-style-type: none"> Ministry of Water and Livestock Development TWP 	IWRM plans developed according to WSSD resolution	Guidelines for provision of water sanitation services developed and disseminated	RSAP projects 20, 21, 23, 24, 25, 26
	Empowerment of and participation by stakeholders in decision-making	Promote stakeholders' participation in water supply and sanitation	80% rural water supply schemes owned and managed by communities by 2014		Boards of Urban Water Supply Authorities and Community Water Supply and Sanitation have at least 50% representation of non-government stakeholders by 2009	Greater community participation in water services and sanitation decisions	
	Improvement of education awareness training and research	Development and improvement of innovative technologies for water harvesting	Water harvesting technologies in place by 2015	<ul style="list-style-type: none"> Research institutions Cooperating partners 		Alternative water sources available	

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Sub Vision 3: Proper sanitation for all and safe waste disposal

Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
Regional Integration	Harmonisation of enabling environment						
	Coordinated management of shared water courses						
	Effective institutional mechanism	Establish institutional framework for water and sanitation services	Final institutional framework established and operational by the end of 2014	<ul style="list-style-type: none"> Ministry of Water and Livestock Development Stakeholders Development partners 	Transitional institutional framework established and operational by the end of 2006	Effective linkages among respective institutions	RSAP AAA 5, 6, 7, 17, 2
	Good governance	Develop guidelines for good governance with regard to the provision of sanitation services	Guidelines by 2010	<ul style="list-style-type: none"> RBOs Private sector NGOs 	TORs for guidelines by 2006 Draft guidelines by 2007	Guidelines are used by RBOs	RSAP AAA

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Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
		Enhance enforcement of laws on sanitation and safe waste disposal				Communities abiding by laws and regulations	
	Equitable trade and investment						

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Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
Poverty eradication	Water supply and sanitation services	Increase area coverage of sewerage and sanitation systems	Sewerage increased to 50% coverage in urban areas and improved sanitation increased to 100% of areas by 2015	<ul style="list-style-type: none"> Ministry of Water and Livestock Development Urban Water Supply & Sewerage Authorities Ministry of Health Ministry of Lands and Human Settlements Development Local Government Authorities Private Sector NGOs and CBOs Development partners 	Sewerage coverage increased to 30% in urban and improved sanitation increased to 85% of areas by 2009	<p>Percentage increase of urban and rural supplies</p> <p>Reduced incidence of water borne diseases</p>	AAA 4, 5, 6, 7, 17, 22 National MD initiatives

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Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
		Develop and promote sanitation and waste management technologies <i>more appropriate to specific local communities and environment</i>			Consumers are participating in the design of all new schemes by 2007		AAA 17, 22
	Food security						
	Energy security						
	Economic Diversification						
IWRM	Environmental sustainability	Adhere to standards for waste water and waste disposal systems	Waste water and waste disposal laws upheld			Water quality and waste disposal standards observed	

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Strategic Objective	Focus Area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Mainstreaming IWRM	Develop and publicise and disseminate standard guidelines for the provision of water and sanitation services	Guidelines developed and disseminated by 2007	<ul style="list-style-type: none"> Urban Water and Sewerage Authorities Ministry of Water and Livestock Development 	IWRM Plans developed according to WSSD	Guidelines for provision of water and sanitation services developed and disseminated	RSAP projects AAA 20, 21, 23, 24, 25, 2
	Empowerment of and participation by stakeholders in decision-making	Promote community management of sanitation and solid waste					
		Promote public/private sector partnership in water services provisioning	Public-private partnership promoted by 20% by 2015	<ul style="list-style-type: none"> Ministry of Water and Livestock Development Private sector Industries NGOs and CBOs 	Private sector participation increased from 5% to 10% by 2009	Percentage increase in the ratio of public/private sectors	
	Improvement in education, awareness, training and research	Provide education on small-scale community-managed sanitation systems				Small-scale community managed sanitation systems	

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Sub Vision No. 4 Food security for all households

Strategic objective	Focus area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
Regional integration	Harmonisation of enabling environment						
	Coordinated management of shared water courses						
	Effective institutional mechanism						
	Good governance						
	Equitable trade and investment						
Poverty Eradication	Water supply and sanitation	Assessment of water availability for agriculture					

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Strategic objective	Focus area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Food security	Promote rainwater harvesting techniques at community level especially in semi-arid areas	Rainwater harvesting	<ul style="list-style-type: none"> Ministry of Agriculture Ministry of Water and Livestock Development Community farmers 		Level of community farms benefiting from rainwater harvesting systems	RISDP
		Promote water demand management to control wastage	Agricultural sector complying with WDM	<ul style="list-style-type: none"> Ministry of Water and Livestock Development Development partners 		Extent of water saved from irrigation systems	AAA 12
		Reintroduce dam development and promote multipurpose use	More multipurpose dams operating	<ul style="list-style-type: none"> Division of Environment All line ministries Development partners Communities 		Increased water availability throughout the year	AAA 2
		Promote land use planning and soil water management	Conservation of soil and water maintained	<ul style="list-style-type: none"> Ministry of Agriculture and Food Security Farmers NGOs, CBOs 		Extent of mainstreaming of land use planning	RISDP

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Strategic objective	Focus area	Action	Target	Role players	Milestone	Indicator	Linkages with existing Regional Initiatives
IWRM	Environmental sustainability	Promote reuse of water in agriculture		<ul style="list-style-type: none"> • Ministry of Agriculture and Food Security • Ministry of Water and Livestock Development • Private sector • Farmers' Associations • Industries 		Rate of reuse of water	
		Institutionalise IWRM in agriculture and development planning	Integrate agricultural water use into IWRM plans	<ul style="list-style-type: none"> • Ministry of Agriculture and Food Security • Ministry of Water and Livestock Development • Farmers' groups 		Rate of incorporation of agriculture in IWRM planning	
	Mainstreaming IWRM						

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	Empowerment and participation of stakeholders in decision-making	Reintroduction of best practices from traditional cropping systems	Traditional best practices fully integrated in agriculture by 2025	<ul style="list-style-type: none"> Ministry of Agriculture and Food Security Ministry of Water and Livestock Development Farmers' groups 	More farmers using best traditional practices by 2015	Mix of crops being grown by farmers	<ul style="list-style-type: none"> Formatted ... [385] Deleted: s Formatted ... [386] Deleted: Deleted: s Formatted ... [387] Formatted ... [388] Formatted ... [389] Formatted ... [390] Formatted Table ... [391] Formatted ... [392] Deleted: ¶ Formatted ... [393] Formatted: Bullets and Nur ... [394] Formatted: Bullets and Nur ... [395] Formatted ... [396] Formatted ... [397] Formatted ... [398] Deleted: IWRM ... [399] Formatted ... [400] Formatted ... [401] Formatted ... [402] Formatted ... [403] Formatted ... [404] Formatted ... [405] Formatted ... [406] Formatted Table ... [407] Formatted ... [408] Formatted ... [409]
	Improvement of education, awareness training and research	Involvement of communities in agriculture research	Traditional best practices fully integrated in agriculture research by 2025	<ul style="list-style-type: none"> Agriculture research institutions Ministry of Agriculture and Food Security Community farmers 	More farmers using best traditional practices by 2015	Mix of crops being grown by farmers	

Sub Vision 5: Energy security for all households

Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
Regional Integration	Harmonisation of the enabling environment						
	Coordinated management of shared water courses						
	Effective institutional mechanism						
	Good governance						
	Equitable trade and investment						
Poverty Eradication	Water supply and sanitation						

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Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Food security	Hydropower dams designed for multipurpose use, including irrigation		<ul style="list-style-type: none"> Ministry of Energy and Minerals Ministry of Water and Livestock Development Private sector Ministry of Agriculture and Food Security 		Number of dams for multipurpose use, including hydro and irrigation purposes	
	Energy security	Investigate more potential sites for hydropower and dam development for multipurpose use		<ul style="list-style-type: none"> Ministry of Energy and Minerals Ministry of Water and Livestock Development Private sector 	Potential sites for hydropower and dam development established by 2006	Number of potential sites for new hydropower projects	AAA 2
		Support water demand management, including efficient irrigation systems		<ul style="list-style-type: none"> Ministry of Water and Livestock Development Ministry of Agriculture and Food Security All line ministries 	Water demand management and efficient irrigation systems in place by 2008	Increased availability of water for various uses	AAA 12

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Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
		Diversify to other renewable energy sources (e.g. solar, wind)				Varied energy sources	
	Safety from disasters	Hydropower dams designed to be multipurpose and to accommodate floods and droughts	Hydropower dams optimally designed to cater for floods and droughts			Number of dams meeting these criteria	
	Economic diversification	Hydropower dams are multipurpose (agriculture and economic users)	Hydropower dams operated as multipurpose schemes to support other economic activities	<ul style="list-style-type: none"> Ministry of Energy and Minerals All line ministries 		Number of dams serving as multipurpose schemes	SAPP, WESCO, RISDP, Energy
IWRM	Environmental sustainability	Promote land use planning and soil water management		<ul style="list-style-type: none"> Ministry of Energy and Minerals Division of Environment Ministry of Agriculture Communities 	Land use and soil management practices operationalised in most river basins by 2008	Extent of decrease of environmental degradation	AAA 8, AAA 3

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Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
▲	Mainstreaming IWRM	Mainstream IWRM in hydropower development		<ul style="list-style-type: none"> Ministry of Energy and Minerals Ministry of Water and Livestock Development Private sector 		IWRM principles operating in the power production sector	
	Empowerment and participation of stakeholders in decision-making	Train stakeholders in good governance and involve them in the planning and implementation of projects		<ul style="list-style-type: none"> Ministry of Energy and Minerals Ministry of Water and Livestock Development Private sector 		Committees participating at all levels in sustainable energy production	
	Improvement of education, awareness, training and research	Provide education on alternative affordable and efficient technologies for energy					

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Sub Vision 6: A Sustainable Environment

Strategic Objective	Focus Area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
Regional Integration	Harmonisation of the enabling environment	Strengthen RBOs	All basins operationalised and capacitated	<ul style="list-style-type: none"> Ministry of Water Cooperating partners 	Requirements for all rivers basins established	Capacitated and operating river basin management in all rivers basins	RSAP AAA RISDP Target 1
	Coordinated management of shared water courses	Harmonise sectoral policies, legislation and regulations	Harmonised pertinent sectoral policies legislation and regulations	<ul style="list-style-type: none"> Ministry of Water and Livestock Line ministries 		Minimal conflicts among sectoral policies	
		Adopt ecosystems approach	Sector programmes operating along ecosystems/catchment approach by 2010	<ul style="list-style-type: none"> Ministry of Water and Livestock RBOs 	Ecosystems approach adopted by 2007	Implementation of IWRM principles by all sectors	
	Effective institutional mechanism						
	Good governance						
	Equitable trade and investment						

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Strategic Objective	Focus Area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
Poverty Eradication	Water supply and sanitation						
	Food security						
	Energy security						
	Safety from disasters						
	Economic diversification	Promote community based eco-tourism in wetland systems	Eco-tourism promoted in wetland systems	<ul style="list-style-type: none"> Ministry of Natural Resources and Tourism Communities NGOs CBOs 		Communities benefiting from eco-tourism development	
		Strengthen joint community management of natural resources in catchments	Communities participating in the management of the natural resources around them			Communities benefiting from the natural resources around them	
IWRM	Environmental sustainability	Evaluate and allocate water for ecological requirements				Streams maintaining environmental flows	

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Strategic Objective	Focus Area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
		Enforce environmental laws and effect EIA, SEA and "polluter pays" principle	Environmental protection and conservation measures, and enforcement mechanisms identified and implemented in all basins by 2008	<ul style="list-style-type: none"> Ministry of Natural Resources and Tourism Division of Environment Ministry of Water and Livestock Development Ministry of Energy and Minerals Public and private sectors Development partners 	Identification and monitoring conditions in environmentally susceptible locations in four basins by 2007	Degree of compliance with existing laws	AAA 9, 11
		Develop and maintain database and information on natural resource base/environment	Database and information on natural resources established (e.g. wetlands) by 2007	<ul style="list-style-type: none"> Ministry of Natural Resources and Tourism Division of Environment Ministry of Water and Livestock Development Ministry of Energy and Minerals 	Tools and methodologies for establishing database on natural resources in place by 2005	Data and information on natural resources readily available	AAA 15, 19

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Strategic Objective	Focus Area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
IWRM		Undertake research on climate change and mitigations including adaptation	Research on climate change and mitigation measures established by 2007	<ul style="list-style-type: none"> Research institutions Universities 	Research Proposals on priority research themes established by 2005	Number of research reports accomplished	AAA 4, 15, 19, 23
	Mainstreaming IWRM	Mainstream IWRM in all sector ministries		<ul style="list-style-type: none"> All sector ministries Division of Environment Private sector 		All sector policies encompassing environmental concerns	
	Empowerment and participation	Strengthen stakeholder awareness and participation especially at grassroots level in the planning and management of water resources	Equitable representation on RBOs in all basins by 2008	<ul style="list-style-type: none"> Ministry of Natural Resources and Tourism Division of Environment Ministry of Water and Livestock Development Ministry of Energy and Minerals Public and private sectors Development partners 	Awareness created and capacity built among stakeholders in four basins by 2007	RBO management structures reflects catchment stakeholders	AAA 4, 13, 20, 21, 24, 25, 26

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Strategic Objective	Focus Area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Improvement of education, awareness, training and research	Educate communities in conservation of environmental flows				Level of knowledge by communities on ecological requirements	

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Sub Vision 7: Security from Natural Disaster

Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
Regional Integration	Harmonisation of the enabling environment						
	Coordinated management of shared water courses						
	Effective institutional mechanism	Enhance sectoral coordination on natural disaster management	Effective coordination on natural disasters among sectors by 2006	<ul style="list-style-type: none"> PM's Office Division of Disasters Directorate of Meteorology All line ministries 	Strategies for effective sectoral coordination developed by 2005	Effective network among stakeholders	AAA 9, 10
	Good governance						
	Equitable trade and investment						
	Poverty Eradication	Water supply and sanitation					

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Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Food security						
	Energy security						
	Safety from disaster	Develop capacity (human, equipment etc.) for a reliable early warning system on natural disasters	Reliable early warning system established and operational by 2010		Capacity on early warning and equipment developed by 2007	Number of experts trained and equipment acquired	AAA 15, 19
		Demarcate disaster-prone areas and enforce legislation	Maps of disaster-prone areas established and legislation on settling in disaster-prone areas enforced by 2008	<ul style="list-style-type: none"> Division of Disasters Regional Administration and Local Government 	Tools and strategies for demarcating disaster-prone areas in place by 2006	Percentage of disaster-prone areas mapped	AAA 15, 19
		Enforce laws and regulations on restrictions to settle in flood prone areas				Fewer casualties during disaster incidents (e.g. floods)	

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Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Economic diversification						
IWRM	Environmental sustainability						
	Mainstreaming IWRM						
	Empowerment and participation	Sensitise all stakeholders on disaster preparedness and management, and promote indigenous knowledge on water-related disasters				Level of knowledge and preparedness on disaster incidents	

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Strategic objective	Focus area	Action	Target	Role Players	Milestone	Indicator	Linkages with existing Regional Initiatives
	Improvement of education, awareness, training and research	Provide training and research on natural disasters, including floods, droughts and famines	Adequate natural disasters knowledge base	<ul style="list-style-type: none"> • Research Institutions • Universities 	Education and awareness programmes on natural disasters developed by 2005	Number of training programmes undertaken	AAA 4, 20, 21

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	Mainstreaming IWRM	Institutionalize IWRM in agriculture and development planning	IWRM Plans integrate agriculture water use	Ministry of Agriculture and Food Security Ministry of Water and Livestock Dev. Farmers Groups	
	Empowerment and participation of stakeholders in decision making	Reintroduction of best practices from traditional cropping systems	Traditional best practices fully integrated in agriculture by 2025	Ministry of Agriculture and Food Security Ministry of Water and Livestock Dev. Farmers Groups	More farmers using best traditional practices by 2015
Improvement of education, awareness training and research	Involvement of communities in agriculture research	Traditional best practices fully integrated in agriculture research by 2025	Agriculture research Institutions Ministry of Agriculture and Food Security Community Framers	More farmers using best traditional practices by 2015	

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