

APPENDIX 1

SUB-VISIONS

- Sub-Vision 1: Equitable and Sustainable Social and Economic Development in Southern Africa
- Sub-Vision 2: Equitable Access to Water of an Acceptable Quantity and Quality in Southern Africa
- Sub-Vision 3: Proper Sanitation for All and Safe Waste Disposal
- Sub-Vision 4: Food Security for All Households
- Sub-Vision 5: Energy Security for All Households
- Sub-Vision 6: Environmental Sustainability
- Sub-Vision 7: Security from Natural Disasters
- Sub-Vision 8: Integrated Water Resource Management (IWRM)

PROPOSED NATIONAL ACTIONS IN MOZAMBIQUE

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Sub-Vision 1: *Equitable and Sustainable Social and Economic Development in Southern Africa*

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| Strategic objective | Focus area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|----------------------|--|--|--|--|---|--|--|
| Regional Integration | Harmonisation of the enabling environment | Review the existing legal environment so as to in line with the recent legal environment | Legal harmonisation and strategy design by 2007 | Ministry responsible for Water, Water Affairs, the Government | To have draft documents by 2005 | National Water Policy and Water Act revised. National Water Resources Management Strategy elaborated | RSAP Land |
| | Coordinated management of shared water courses | Implement the SADC revised shared Watercourses Protocol revised | Establish Joint Water Commission and River Basin Commissions by 2010 | Ministry responsible for Water Affairs, Ministry of Foreign Affairs, Water Affairs, the Government | Initiate negotiations for the Establishment of JWCs and RBO by 2005 | Joint Water Commissions and River Basin Organisations established | Riparian States, Ministry responsible for Water Affairs, ministry of Foreign Affairs, Water Affairs and the Government |

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| Strategic objective | Focus area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|---------------------|-----------------------------------|--|--|--|---|--|---|
| | Effective institutional mechanism | Strengthen institutional framework | Institutional framework strengthened by 2005 | <ul style="list-style-type: none"> Ministry Responsible for Water Affairs Regional Administrations and the Government All line ministries | To have an institutional framework by 2006 | Established an effective institutional mechanism including the coordination mechanism with the line sectors. | SADG Protocol implementation process |
| | Good governance | Develop guidelines for good governance with regard to equitable allocation and access to water | Guidelines by 2008 | <ul style="list-style-type: none"> Development partners | Raise the number of people who can read and write to 90% taking gender into account by 2010 | Guidelines are used by RBOs | RSAP AAA 20 |
| | Equitable trade | Promote economic diversification and align investment choices with availability of water | | <ul style="list-style-type: none"> Ministry of Finance Ministry of Planning and Development and Privatisation | Balanced economic diversification | Project reflects this alignment and diversification is implemented | RISDP |

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| Strategic objective | Focus area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| Poverty Eradication | Water supply and sanitation | Arrange for special water tariff for poor communities | Alleviate poverty until 2020 | Ministry of Development and Finance, Ministry of Public Works and Housing, Ministry of Agriculture, and line Ministries | Reduction Strategy Paper designed adapted by 2005 | Poverty reduced by 2025 | SADC |
| | Food security | Promote more water for agriculture through rainwater harvesting | Establish mechanisms for rain water harvesting | Ministry of Public Works and Housing | Rain water-harvesting mechanisms by 2006. | Water-harvesting mechanisms implemented by 2020 | |
| | Safety from disasters | | | | | | |
| | Economic diversification | | | | | | |
| IWRM | Environmental sustainability | Mainstream environment in all sectors | All policies incorporating environmental concerns | <ul style="list-style-type: none"> Division of Environment All line ministries | | | |
| | Mainstreaming IWRM | Mainstream IWRM in all line ministries, public and private sectors | | | | | |

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| Strategic objective | Focus area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Empowerment of and participation in decision-making | Train stakeholders on their roles and responsibility to participate in decision-making processes | | | | Committees of different stakeholders at various levels | <div data-bbox="1755 358 2072 386">Deleted: s</div> <div data-bbox="1755 391 2072 418">Deleted: s</div> <div data-bbox="1755 423 2072 451">Deleted: s</div> <div data-bbox="1755 477 2072 505">Deleted:</div> <div data-bbox="1755 542 2072 570">Deleted: of</div> <div data-bbox="1755 574 2072 602">Deleted:</div> <div data-bbox="1755 607 2072 634">Deleted:</div> <div data-bbox="1755 639 2072 667">Deleted:</div> <div data-bbox="1755 672 2072 699">Deleted:</div> <div data-bbox="1755 704 2072 732">Deleted:</div> |
| | Improvement of education, awareness, training and research | Provide education on the linkage between water supply, sanitation and hygiene | | | | Level of knowledge on linkage between water supply, health and hygiene | <div data-bbox="1755 704 2072 732">Deleted:</div> <div data-bbox="1755 737 2072 764">Deleted:</div> |

Sub Vision 2: Equitable Access to Water of an Acceptable Quantity and Quality

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| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| Regional Integration | Harmonisation of the enabling environment | | | | | | |
| | Coordinated management of shared water courses | | | | | | |
| | Effective institutional mechanism | Establish an effective institutional framework | Final institutional framework established by 2007 | <ul style="list-style-type: none"> Water Affairs Local Governments Public and private sectors | Transitional framework operational by 2006 | Number of committees at different levels functioning | RSAP, AAA2 |
| | Good governance | Develop guidelines for good governance with regard to equitable allocation and access to water | Guidelines by 2007 | <ul style="list-style-type: none"> Water Affairs Local Governments Public and private sectors | TORs for guidelines by 2006 | Guidelines are used by RBOs | |
| | Equitable trade and investment | | | | | | |

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| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Energy security | Make optimal allocation of water for small and large multipurpose schemes, including hydro-power dams | See sub-Vision 5: Energy | | | | |
| | Safety from disasters | | | | | | |
| | Economic diversification | Provide optimal allocation according to sector needs | | <ul style="list-style-type: none"> Ministry of Planning Ministry of Public Works and Housing | | Improved equitable sectoral allocation | |
| IWRM | Environmental sustainability | Promote reuse of water | Ongoing | <ul style="list-style-type: none"> Urban water authorities CBOs, NGOs Private sector | Ongoing | Water reused from one sector to the other | |

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| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Mainstreaming IWRM | Develop, publicise and disseminate standard guidelines for the provision of water and sanitation services | Guidelines developed and disseminated by 2007 | <ul style="list-style-type: none"> Responsible for Water Water Affairs | IWRM plans developed according to WSSD resolution | Guidelines for provision of water sanitation services developed and disseminated | RSAP projects 20, 21, 23, 24, 25, 26 |
| | Empowerment of and participation by stakeholders in decision-making | Promote stakeholders' participation in water supply and sanitation | 80% rural water supply schemes owned and managed by communities by 2014 | | Boards of Urban Water Supply Authorities and Community Water Supply and Sanitation have at least 50% representation of non-government stakeholders by 2009 | Greater community participation in water services and sanitation decisions | |

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| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Improvement of education awareness training and research | Development and improvement of innovative technologies for water harvesting | Water harvesting technologies in place by 2015 | <ul style="list-style-type: none"> • Ministry responsible for water • Research institutions • Cooperating partners | | Alternative water sources available | <p>Formatted: Indent: Left: 0", Hanging: 0.18", Bulleted + Level: 1 + Aligned at: 0.25" + Tab after: 0.5" + Indent at: 0.5", Tabs: 0.18", List tab + Not at 0.25" + 0.5"</p> <p>Deleted: s</p> <p>Deleted: s</p> <p>Deleted: s</p> <p>Deleted: y</p> <p>Deleted: ,</p> |

Sub Vision 3: Proper sanitation for all and safe waste disposal

| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|----------------------|--|--|--|--|---|--|---|
| Regional Integration | Harmonisation of enabling environment | | | | | | |
| | Coordinated management of shared water courses | | | | | | |
| | Effective institutional mechanism | Establish institutional framework for water and sanitation services | Final institutional framework established and operational by the end of 2007 | <ul style="list-style-type: none"> Ministry responsible for Stakeholders Development partners | Transitional institutional framework established and operational by the end of 2006 | Effective linkages among respective institutions | RSAP, AAA 5, 6, 7, 17, 2 |
| | Good governance | Develop guidelines for good governance with regard to the provision of sanitation services | Guidelines by 2010 | <ul style="list-style-type: none"> RBOs Private sector NGOs | TORs for guidelines by 2006 Draft guidelines by 2007 | Guidelines are used by RBOs | RSAP, AAA |

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| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | | Enhance enforcement of laws on sanitation and safe waste disposal | | | | Communities abiding by laws and regulations | |
| | Equitable trade and investment | | | | | | |
| Poverty eradication | Water supply and sanitation services | Increase area coverage of sewerage and sanitation systems | Sewerage increased to 45% coverage in urban areas and improved sanitation increased to 100% of areas by 2015 | <ul style="list-style-type: none"> Ministry responsible for Water Urban Water Supply Ministry of Health Local Government Authorities Private Sector NGOs and CBOs Development partners | Sewerage coverage increased to 35% in urban and improved sanitation increased to 85% of areas by 2009 | Percentage increase of urban and rural supplies. Reduced incidence of water borne diseases | AAA 4, 5, 6, 7, 17, 22. National MD initiatives |

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| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | | Develop and promote sanitation and waste management technologies <i>more appropriate to specific local communities and environment</i> | | | Consumers are participating in the design of all new schemes by 2007 | | AAA 17, 22 |
| | Food security | | | | | | |
| | Energy security | | | | | | |
| | Economic Diversification | | | | | | |
| IWRM | Environmental sustainability | Adhere to standards for waste water and waste disposal systems | Waste water and waste disposal laws upheld | | | Water quality and waste disposal standards observed | |

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| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|---------------------|---|--|--|---|---|--|---|
| | Mainstreaming IWRM | Develop and publicise and disseminate standard guidelines for the provision of water and sanitation services | Guidelines developed and disseminated by 2007 | <ul style="list-style-type: none"> Urban Water and Sewerage Authorities Ministry responsible for water Development | IWRM Plans developed according to WSSD | Guidelines for provision of water and sanitation services developed and disseminated | RSAP projects AAA 20, 21, 23, 24, 25, 2 |
| | Empowerment of and participation by stakeholders in decision-making | Promote community management of sanitation and solid waste | | | | | |
| | | Promote public/private sector partnership in water services provisioning | Public-private partnership promoted by 20% by 2015 | <ul style="list-style-type: none"> Ministry responsible for water Private sector Industries NGOs and CBOs | Private sector participation increased from 10% by 2009 | Percentage increase in the ratio of public/private sectors | |
| | Improvement in education, awareness, training and research | Provide education on small-scale community-managed sanitation systems | | | | Small-scale community managed sanitation systems | |

| Strategic Objective | Focus Area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|---------------------|------------|--|-----------------------------------|--|-----------|---|---|
| | | Mainstream sanitation and hygiene education in school curricula and in communities | Schools curricula and communities | <ul style="list-style-type: none"> • Ministry of responsible for water • Ministry of education • Private sector • Schools • NGOs and CBOs | | Level of awareness of sanitation in schools and communities | AAA5 WSP |

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Sub Vision No. 4 Food security for all households

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| Strategic objective | Focus area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|----------------------|--|--|--------|--------------|-----------|-----------|---|
| Regional integration | Harmonisation of enabling environment | | | | | | |
| | Coordinated management of shared water courses | | | | | | |
| | Effective institutional mechanism | | | | | | |
| | Good governance | | | | | | |
| | Equitable trade and investment | | | | | | |
| Poverty Eradication | Water supply and sanitation | Assessment of water availability for agriculture | | | | | |

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|---------------------|---------------|--|---|---|-----------|---|---|
| | Food security | Promote rainwater harvesting techniques at community level especially in semi-arid areas | Rainwater harvesting | <ul style="list-style-type: none"> Ministry responsible for water Community farmers | | Level of community farms benefiting from rainwater harvesting systems | RISDP |
| | | Promote water demand management to control wastage | | <ul style="list-style-type: none"> Ministry responsible for water Development partners | | Extent of water saved from irrigation systems | AAA 12 |
| | | Reintroduce dam development and promote multipurpose use | More multipurpose dams operating | <ul style="list-style-type: none"> Ministry of Environment All line ministries Development partners Communities | | Increased water availability throughout the year | AAA 2 |
| | | Promote land use planning and soil water management | Conservation of soil and water maintained | <ul style="list-style-type: none"> Ministry of Agriculture and Food Security Farmers NGOs, CBOs | | Extent of mainstreaming of land use planning | RISDP |

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| Strategic objective | Focus area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|---------------------|--|--|--|---|---|---|--|
| IWRM | Environmental sustainability | Promote reuse of water in agriculture | | <ul style="list-style-type: none"> Ministry of Agriculture Ministry responsible for Waster Private sector Farmers' Associations Industries | | Rate of reuse of water | <p>Deleted: s</p> <p>Deleted: s</p> <p>Deleted: s</p> <p>Deleted: ¶</p> <p>Formatted: Indent: Left: 0", Hanging: 0.18", Bulleted + Level: 1 + Aligned at: 0" + Tab after: 0.25" + Indent at: 0.25", Tabs: 0.18", List tab + Not at 0.25"</p> <p>Deleted: and Food Security</p> <p>Deleted: <#>Ministry of Water and Livestock Development¶</p> |
| | | Institutionalise IWRM in agriculture and development planning | Integrate agricultural water use into IWRM plans | <ul style="list-style-type: none"> Ministry of responsible for Water Farmers' groups | | Rate of incorporation of agriculture in IWRM planning | <p>Formatted: Indent: Left: 0", Hanging: 0.18", Bulleted + Level: 1 + Aligned at: 0" + Tab after: 0.25" + Indent at: 0.25", Tabs: 0.18", List tab + Not at 0.25"</p> <p>Deleted: of</p> <p>Deleted: Agriculture and Food Security</p> <p>Deleted: <#>Ministry of Water and Livestock Development¶</p> |
| | Mainstreaming IWRM | | | | | | |
| | Empowerment and participation of stakeholders in decision-making | Reintroduction of best practices from traditional cropping systems | Traditional best practices fully integrated in agriculture by 2025 | <ul style="list-style-type: none"> Ministry responsible for water Farmers' groups | More farmers using best traditional practices by 2015 | Mix of crops being grown by farmers | <p>Formatted: Indent: Left: 0", Hanging: 0.18", Bulleted + Level: 1 + Aligned at: 0.25" + Tab after: 0.5" + Indent at: 0.5", Tabs: 0.18", List tab + Not at 0.25" + 0.5"</p> <p>Deleted: of Agriculture and Food Security</p> <p>Deleted: <#>Ministry of Water and Livestock Development¶</p> |

| Strategic objective | Focus area | Action | Target | Role players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|---------------------|--|---|--|--|--|--|---|
| | <u>Improvement of education, awareness training and research</u> | <u>Involvement of communities in agriculture research</u> | <u>Traditional best practices fully integrated in agriculture research by 2025</u> | <ul style="list-style-type: none"> • <u>Agriculture research institutions</u> • <u>Ministry of Agriculture and Food Security</u> • <u>Community farmers</u> | <u>More farmers using best traditional practices by 2015</u> | <u>Mix of crops being grown by farmers</u> | |

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Sub Vision 5: Energy security for all households

| Strategic objective | Focus area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| Regional Integration | Harmonisation of the enabling environment | | | | | | |
| | Coordinated management of shared water courses | | | | | | |
| | Effective institutional mechanism | | | | | | |
| | Good governance | | | | | | |
| | Equitable trade and investment | | | | | | |
| Poverty Eradication | Water supply and sanitation | | | | | | |

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| Strategic objective | Focus area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Food security | Hydropower dams designed for multipurpose use, including irrigation | | <ul style="list-style-type: none"> • Ministry of Energy • Ministry responsible for water • Ministry for planning • Private sector • Ministry of Agriculture and Food Security | | Number of dams for multipurpose use, including hydro and irrigation purposes | <p>Deleted: ¶ [61]</p> <p>Deleted: ¶</p> <p>Formatted: Indent: Left: 0", Hanging: 0.18", Bulleted + Level: 1 + Aligned at: 0" + Tab after: 0.25" + Indent at: 0.25", Tabs: 0.18", List tab + Not at 0.25"</p> <p>Deleted: and Minerals¶</p> <p>Deleted: -</p> <p>Deleted:</p> <p>Deleted: ... [62]</p> <p>Deleted: of Water and Livestock Development</p> <p>Deleted: -</p> <p>Deleted: -</p> |
| | Energy security | Investigate more potential sites for hydropower and dam development for multipurpose use | | <ul style="list-style-type: none"> • Ministry of Energy • Ministry responsible for Water and Livestock Development • Private sector | Potential sites for hydropower and dam development established by 2006 | Number of potential sites for new hydropower projects | <p>Deleted: -</p> <p>Deleted: -</p> <p>Formatted: Indent: Left: 0", Hanging: 0.18", Bulleted + Level: 1 + Aligned at: 0" + Tab after: 0.25" + Indent at: 0.25", Tabs: 0.18", List tab + Not at 0.25"</p> <p>Deleted: and Minerals</p> <p>Deleted: for¶</p> <p>-m... ¶</p> <p>-...s [63]</p> <p>Deleted: -</p> <p>Deleted: of</p> <p>Deleted: s ... [64]</p> <p>Deleted: -</p> |

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| | | Support water demand management, including efficient irrigation systems | | <ul style="list-style-type: none"> Ministry responsible for water Ministry of Planning Ministry of Agriculture All line ministries | Water demand management and efficient irrigation systems in place by 2008 | Increased availability of water for various uses | AAA ↑2 |
| | | Diversify to other renewable energy sources (e.g. solar, wind) | | | | Varied energy sources | |
| | Safety from disasters | Hydropower dams designed to be multipurpose and to accommodate floods and droughts | Hydropower dams optimally designed to cater for floods and droughts | | | Number of dams meeting these criteria | |

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| Strategic objective | Focus area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Economic diversification | Hydropower <u>dams</u> are multipurpose (agriculture and economic users) | Hydropower dams operated as multipurpose <u>schemes</u> to support other economic activities | <ul style="list-style-type: none"> Ministry of Energy and Minerals All line <u>ministries</u> | | Number of dams serving as multipurpose <u>schemes</u> | SAPP WESCO RISDP Energy |
| IWRM | Environmental sustainability | Promote land use planning <u>and</u> soil water management | | <ul style="list-style-type: none"> Ministry of Energy Ministry of <u>Environment</u> Ministry of Agriculture Communities | Land use and soil management practices operationalised in most <u>river</u> basins by 2008 | Extent of decrease of environmental degradation | AAA 8 AAA 3 |
| | Mainstreaming IWRM | Mainstream IWRM in <u>hydropower</u> development | | <ul style="list-style-type: none"> Ministry of Energy Ministry <u>responsible</u> Private sector | | IWRM principles operating in the power production sector | |

| Strategic objective | Focus area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|---------------------|--|---|--------|--|-----------|---|--|
| | Empowerment and participation of stakeholders in decision-making | Train stakeholders in good governance and involve them in the planning and implementation of projects | | <ul style="list-style-type: none"> • Ministry of Energy • Ministry responsible for water • Ministry of Planning and Development • Private sector | | Committees participating at all levels in sustainable energy production | <p>Deleted: ¶</p> <p>Deleted: ¶</p> <p>Deleted: ¶</p> <p>Deleted: s</p> <p>Deleted: ¶</p> <p>Deleted: ¶</p> <p>Deleted: s</p> <p>Deleted: ¶</p> <p>Deleted: ¶</p> <p>Deleted: -</p> |
| | Improvement of education, awareness, training and research | Provide education on alternative affordable and efficient technologies for energy | | | | | <p>Formatted: Indent: Left: 0", Hanging: 0.18", Bulleted + Level: 1 + Aligned at: 0" + Tab after: 0.25" + Indent at: 0.25", Tabs: 0.18", List tab + Not at 0.25"</p> <p>Deleted: and Minerals</p> <p>Deleted: -</p> <p>Deleted: o</p> <p>Deleted:</p> <p>Deleted: of Water and Livestock</p> <p>Deleted:</p> <p>Deleted: -</p> <p>Deleted: ,</p> |

Sub Vision 6: A Sustainable Environment

| Strategic Objective | Focus Area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|----------------------|--|--|---|--|--|---|---|
| Regional Integration | Harmonisation of the enabling environment | Strengthen RBOs | All basins operationalised and capacitated | <ul style="list-style-type: none"> Ministry responsible for Water Cooperating partners | Requirements for all rivers basins established | Capacitated and operating river basin management in all rivers basins | RSAP AAA RISDP Target 1 |
| | Coordinated management of shared water courses | Harmonise sectoral policies, legislation and regulations | Harmonised pertinent sectoral policies legislation and regulations | <ul style="list-style-type: none"> Ministry responsible for water Line ministries | | Minimal conflicts among sectoral policies | |
| | | Adopt ecosystems approach | Sector programmes operating along ecosystems/catchment approach by 2010 | <ul style="list-style-type: none"> Ministry responsible for Water RBOs | Ecosystems approach adopted by 2007 | Implementation of IWRM principles by all sectors | |
| | Effective institutional mechanism | | | | | | |
| | Good governance | | | | | | |

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| Strategic Objective | Focus Area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
|---------------------|--|--|---|---|---|---|---|
| | Equitable trade and investment | | | | | | |
| Poverty Eradication | Water supply and sanitation | | | | | | |
| | Food security | | | | | | |
| | Energy security | | | | | | |
| | Safety from disasters | | | | | | |
| | Economic diversification | Promote community-based eco-tourism in wetland systems | Eco-tourism promoted in wetland systems | <ul style="list-style-type: none"> Ministry of Environment Ministry of Planning and Development | | Communities benefiting from eco-tourism development | |
| | Strengthen joint community management of natural resources in catchments | Communities participating in the management of the natural resources around them | <ul style="list-style-type: none"> Communities NGOs CBOs | | Communities benefiting from the natural resources around them | | |

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| IWRM | Environmental sustainability | Evaluate and allocate water for ecological requirements | | | | Streams maintaining environmental flows | |
| | | Enforce environmental laws and effect EIA, SEA and "polluter pays" principle | Environmental protection and conservation measures, and enforcement mechanisms identified and implemented in all basins by 2008 | <ul style="list-style-type: none"> Ministry of Environment Ministry responsible for Water Affairs Ministry of Energy and Minerals Public and private sectors Development partners | Identification and monitoring conditions in environmentally susceptible locations in four basins by 2007 | Degree of compliance with existing laws | AAA ↑ 9, 11 |
| | | Develop and maintain database and information on natural resource base/environment | Database and information on natural resources established (e.g. wetlands) by 2007 | <ul style="list-style-type: none"> Ministry responsible for water Ministry for Environment Ministry of Energy | Tools and methodologies for establishing database on natural resources in place by 2005 | Data and information on natural resources readily available | AAA ↑ 5, 19 |

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| Strategic Objective | Focus Area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| IWRM | | Undertake research on climate change and mitigations including adaptation | Research on climate change and mitigation measures established by 2007 | <ul style="list-style-type: none"> Research institutions Universities | Research Proposals on priority research themes established by 2005 | Number of research reports accomplished | AAA 4, 15, 19, 23 |
| | Mainstreaming IWRM | Mainstream IWRM in all sector ministries | | <ul style="list-style-type: none"> All sector ministries Ministry of Environment Private sector | | All sector policies encompassing environmental concerns | |
| | Empowerment and participation | Strengthen stakeholder awareness and participation, especially at grassroots level, in the planning and management of water resources | Equitable representation on RBOs in all basins by 2009 | <ul style="list-style-type: none"> Ministry responsible for Water Ministry of Environment Public and private sectors Development partners | Awareness created and capacity built among stakeholders in 9 basins by 2009 | RBO management structures reflects catchment stakeholders | AAA 4, 13, 20, 21, 24, 25, 26 |

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| Strategic Objective | Focus Area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Improvement of education, awareness, training and research | Educate communities in conservation of environmental flows | | | | Level of knowledge by communities on ecological requirements | |

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| Regional Integration | Harmonisation of the enabling environment | | | | | | |
| | Coordinated management of shared water courses | | | | | | |
| | Effective institutional mechanism | Enhance sectoral coordination on natural disaster management | Effective coordination on natural disasters among sectors by 2006 | <ul style="list-style-type: none"> National Institute for Disasters Management Water Affairs Directorate of Meteorology All line ministries | Strategies for effective sectoral coordination developed 2007 | Effective network among stakeholders | AAA 9, 10 |
| | Good governance | | | | | | |
| | Equitable trade and investment | | | | | | |
| Poverty Eradication | Water supply and sanitation | | | | | | |

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| Strategic objective | Focus area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Food security | | | | | | |
| | Energy security | | | | | | |
| | Safety from disaster | Develop capacity (human, equipment etc.) for a reliable early warning system on natural disasters | Reliable early warning system established and operational by 2010 | | Capacity on early warning and equipment developed by 2007 | Number of experts trained and equipment acquired | AAA 15, 19 |
| | | Demarcate disaster-prone areas and enforce legislation | Maps of disaster-prone areas established and legislation on settling in disaster-prone areas enforced by 2008 | <ul style="list-style-type: none"> • Division of Disasters • Regional Administration and Local Government | Tools and strategies for demarcating disaster-prone areas in place by 2007 | Percentage of disaster-prone areas mapped | AAA 15, 19 |
| | | Enforce laws and regulations on restrictions to settle in flood prone areas | | | | Fewer casualties during disaster incidents (e.g. floods) | |

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| | Economic diversification | | | | | | Deleted: ¶ Deleted: ¶ Deleted: ¶ Deleted: s Deleted: ¶ Deleted: ¶ Deleted: s Deleted: ¶ Deleted: s Deleted: ¶ |
| IWRM | Environmental sustainability | | | | | | |
| | Mainstreaming IWRM | | | | | | |
| | Empowerment and participation | Sensitise all stakeholders on disaster preparedness and management, and promote indigenous knowledge on water-related disasters | | | | Level of knowledge and preparedness on disaster incidents | Deleted: z Deleted: ce Deleted: |

| Strategic objective | Focus area | Action | Target | Role Players | Milestone | Indicator | Linkages with existing Regional Initiatives |
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| | Improvement of education, awareness, training and research | Provide training and research on natural disasters, including floods, droughts and famines | Adequate natural disasters knowledge base | <ul style="list-style-type: none"> • Research Institutions • Universities | Education and awareness programmes on natural disasters developed by 2005 | Number of training programmes undertaken | AAA 4, 20, 21 |

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| | Mainstreaming IWRM | Institutionalize IWRM in agriculture and development planning | IWRM Plans integrate agriculture water use | Ministry of Agriculture and Food Security Ministry of Water and Livestock Dev. Farmers Groups | |

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